

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

President: Mr. Neil Yellin
(516) 542-0100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	1,339,641

Service Consumption

Annual Passenger Miles	167,719,537
Annual Unlinked Trips	32,440,169
Average Weekday Unlinked Trips	108,102
Average Saturday Unlinked Trips	56,616
Average Sunday Unlinked Trips	34,170

Service Supplied

Annual Vehicle Revenue Miles	13,486,124
Annual Vehicle Revenue Hours	1,034,487
Vehicles Operated in Maximum Service	364
Vehicles Available for Maximum Service	418
Base Period Requirement	155

Financial Information

Fare Revenues Earned	\$41,738,889
Sources of Operating Funds Expended	

Fare Revenues	(31%)	\$41,738,889
Local Funds	(24%)	31,559,623
State Funds	(41%)	54,542,671
Federal Assistance	(4%)	4,869,008
Other Funds	(1%)	1,470,554

Total Operating Funds Expended \$134,180,745

Sources of Capital Funds Expended

Local funds	(10%)	\$841,923
State Funds	(10%)	841,923
Federal Assistance	(80%)	6,735,386
Other Funds	(0%)	0

Total Capital Funds Expended \$8,419,232

Summary of Operating Expenses

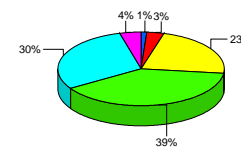
Salary, Wages and Benefits	\$92,159,347
Materials and Supplies	18,894,552
Purchased Transportation	0
Other Operating Expenses	17,389,973
Total Operating Expenses	\$128,443,872

Reconciling Cash Expenditures \$5,736,872

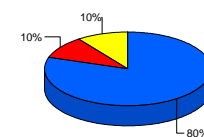
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa	Facilities an Station	Othe	Total
Bus	279	0	\$0	\$593,969	\$7,031,336	\$793,927	\$8,419,232
Demand Response	85	0	\$0	\$0	\$0	\$0	\$0
Total	364	0	\$0	\$593,969	\$7,031,336	\$793,927	\$8,419,232

Sources of Operating Funds Expended



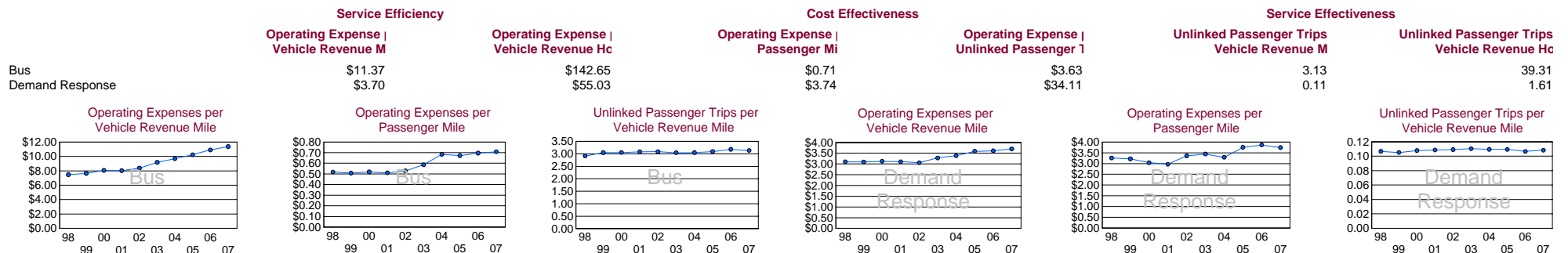
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annual Unlinked Tri Revenue Tri	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Perce Spares
Bus	\$116,431,433	\$40,634,863	\$8,419,232	164,507,758	10,237,152	32,088,008	816,217	0.0	331	7.4	279	1.77	19%
Demand Response	\$12,012,439	\$1,104,026	\$0	3,211,779	3,248,972	352,161	218,270	N/A	87	5.3	85	N/A	2%

Performance Measures



¹ Excludes data for purchased transportation reported separately